

ECFRPC 2018/2019 Work Program

See Budget for FY 2018/2019 allocation

Budget Line	Project	Total Contract Amount	Total ECFRPC Amount	Dates	Confirmed	Pending in Original Work Program	Description
6	HMEP	\$ 81,173.00	\$ 84,173.00	October 2018 - September 2019	X		Hazardous Materials Emergency Preparedness Grant for Training and Exercises
7	CEDS	\$ 210,000.00	\$ 210,000.00	2017-2019	X		Support regional CEDS program
13	DEP Regional Resiliency Action Plan	\$ 80,000.00	\$ 60,000.00	July 2017- December 2018	X		Develop Regional resiliency Action Plan and workshop
16	LEPC	\$ 80,000.00	\$ 80,000.00	July 2017-June 2018	X		Local Emergency Preparedness Committee Staff Coordinator grant
17	FDOT/CFGIS Amendment	\$ 50,000.00	\$ 27,547.63	June 2017- June 2018	X		Amendment for additional GIS development and support services for CFGIS.
18	Hazard Analysis	\$ 23,509.00	\$ 23,509.00	July 2017 - June 2018	X		Hazard Analysis for Brevard, Osceola, Sumter Counties
57	Aetna Cycle and Sprouts - Holden Heights	\$ 100,000.00	\$ 13,136.00	Sept 1 2017- August 2019	X		Partner with Kaley Square Foundation, CityLab, Playground City, Good Food Central Florida and City of Orlando to bring 2 shipping containers to Holden Heights to create an urban garden and bicycle work/training/education centers to provide healthy life skills and promote entrepreneurial skills
8	EDA Disaster Resilience Coordinator	\$ 174,704.00	\$ 174,704.00	December 2017-December 2019	X		Position paid for by EDA (match of \$43,676 - not included in amount noted in contract amount) to work with region to address issues, gaps and solutions to address economic and disaster resiliency.
9	DEP - New Smyrna Beach	\$ 75,000.00	\$ 35,000.00	June 2018-June 2019			Partner with the City, Stetons University, and UCF to conduct a vulnerability assessment, public engagement activities, plan review and policy development to address sea level rise and resiliency.
10	DEP - Cocoa Vulnerability Assessment	\$ 77,500.00	\$ 72,500.00	June 2018- December 2018			Partner with the City conduct a vulnerability assessment, public engagement activities, strategy development and REMI analysis to address sea level rise and resiliency.
11	DEP - Cape Canaveral Assessment	\$ 67,000.00	\$ 62,000.00	June 2018- December 2019			Partner with the City conduct a vulnerability assessment, public engagement activities, strategy development and REMI analysis to address sea level rise and resiliency.
12	DEP- Melbourne Beach Coastal Element	\$ 33,000.00	\$ 33,000.00	June 2018- December 2020			Partner with the Town to develop vulnerability assessment, CRS recommendations, and recommendations/data development and analysis, and policy development for advancing the City's Coastal Element EAR process
29	Wallace Center Fellowship	\$ 15,000.00	\$ 15,000.00	May-2018 May 2019	x		Complete an inventory of food production assets (agricultural lands, farms, food processors, distributors and other infrastructure) for six East Central Florida counties as well as a webinar geared towards planners and economic development professionals that discusses ways to strengthen regional food systems and how to utilize them to create economic development opportunities in their communities
30	Groveland EAR	\$ 69,325.00	\$ 60,325.00	July 2018-December 2018	X		Assist City of Groveland with the EAR of their comprehensive plan
<b>Total</b>		<b>\$ 1,136,211.00</b>	<b>\$ 950,894.63</b>				

**Pending Projects**

	<b>Project</b>	<b>Contract Amount</b>	<b>ECFRPC Amount</b>	<b>Dates</b>	<b>Did not receive</b>
49	International Drive Economic Impact Analysis 2018	\$ 10,000.00	\$ 10,000.00	TBD	
50	Seminole LMS Plan Audit	\$ 75,000.00	\$ 75,000.00	TBD	
38	City of Orlando Agricultural Ordinance DEO Grant	\$ 50,000.00	\$ 50,000.00	2018-2019	
39	EDA SR405 Economic Impact Analysis Study	\$ 45,000.00	\$ 45,000.00	2018-2019	
40	EDA City of Cocoa Business Disaster Planning	\$ 45,000.00	\$ 45,000.00	2018-2019	
41	City of Cape Canaveral DEO Grant	\$ 35,000.00	\$ 25,000.00	2018-2019	
42	City of Cocoa DEO Grant	\$ 47,000.00	\$ 47,000.00	2018-2019	
43	DEO - Sea Level Rise Policy Implementation Guidebook	\$ 23,000.00	\$ 23,000.00	2018-2019	
44	DEO - How Did We Grow Regional Trend Report	\$ 38,500.00	\$ 25,450.00	2018-2019	
45	Pipeline & Hazardous Material Safety Administration, Technical Assistance Grant (TAG)	\$ 100,000.00	\$ 35,000.00	2018-2019	
46	City of Oakland Economic Development Strategic Plan	\$ 41,145.00	\$ 41,145.00	8/2018-9/2019	
	<b>Total</b>	<b>\$ 509,645.00</b>	<b>\$ 421,595.00</b>		